

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.109,14,66,000/- under Non-Plan towards 3rd Installment of B.E.2011-12 to the APVVP, A.P., Hyderabad – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 3963

Dated: 03-.11.-2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
- 4.G.O.Rt.No.1722, Fin (Expr. M&H1)Dept. dt. 15.04.201
- 5. HM&FW Dept. U.O.No.10849/G1/2011 dt. 11.07.2011
- 6.G.O.Rt.No.2806, Fin (Expr. M&H1)Dept. dt. 20.07.2011
- 7. HM&FW Dept. U.O.No.16368/G1/2011 dt. 20.10.2011

ORDER:

In pursuance of the orders issued in the reference 1 to 6th read above, and as requested by the Department in the reference 7th read above, the Commissioner, A.P. Vaidya Vidhana Parishad, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.109,14,66,000/- (Rupees One Hundred and Nine Crores, Fourteen Lakhs and Sixty Six Thousand, only) from the B.E. provision 2011-12 towards 3rd installment under the following Schemes:-

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Assistance to APVVP, Hyd.	2210-01-001-SH (05)-310/311-GIA-towards Salaries	5,56,76	0	5,56,76	2,78,38	1,39,19	1,39,19	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
2	Assistance to APVVP, Hyd	2210-01-001-SH(05)-310/312-OGIA	1,00,42	0	1,00,42	50,20	25,12	25,10	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
3	Assistance to APVVP, Hyd	2210-01-110-SH(14)-310/311-GIA towards Salaries	349,48,43	0	349,48,43	174,74,22	87,37,11	87,37,10	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
4.	Assistance to APVVP, Hyd	2210-01-110-SH(14)-310/312-OGIA	80,21,93	0	80,21,93	40,10,96	20,05,48	20,05,49	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
5.	Assistance to APVVP, Hyd	2210-06-001-SH(05)-310/311-GIA towards Salaries	31,05	0	31,05	15,52	7,76	7,77	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
	Total		436,58,59	0	436,58,59	218,29,28	109,14,66	109,14,65			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Commissioner, AP.Vaidya Vidhana Parishad, Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER